

Cabinet 9th September 2015

Capital Budget Changes April to July 2015 – Approved under Delegation

General Fund Schemes

Reference	Scheme Title	2015/16 £	Comments
BA645-01	Duston Leisure Centre Access	15,000	To Improve access to Duston Leisure Centre – funded from section106
BA218	Milverton Crescent Common Pathway	64,000	To install a cross park pathway at Milverton Crescent Common – funded from section 106
BA685 V01	Northampton Bike Hire Scheme	45,000	S106 funding for 3 new docking bays (5 bikes each) – Riverside Retail, Kettering Rd or Racecourse and Weston Favell shopping.
BA219	Standens Barn CC Security	10,229	To improve the security at Standens Barn community centre – s106 funded
BA649 V01	Skatepark Café Extension	12,000	To cover increased costs – self-funded from increased rental income.
BA645 V02	Crestwood Eoad – Footpath Improvement/Traffic Calming	39,576	Transfer of Section 106 funds to NCC to undertake works at Crestwood Road